



InfraGO

Strong service facilities for a Strong Rail

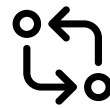
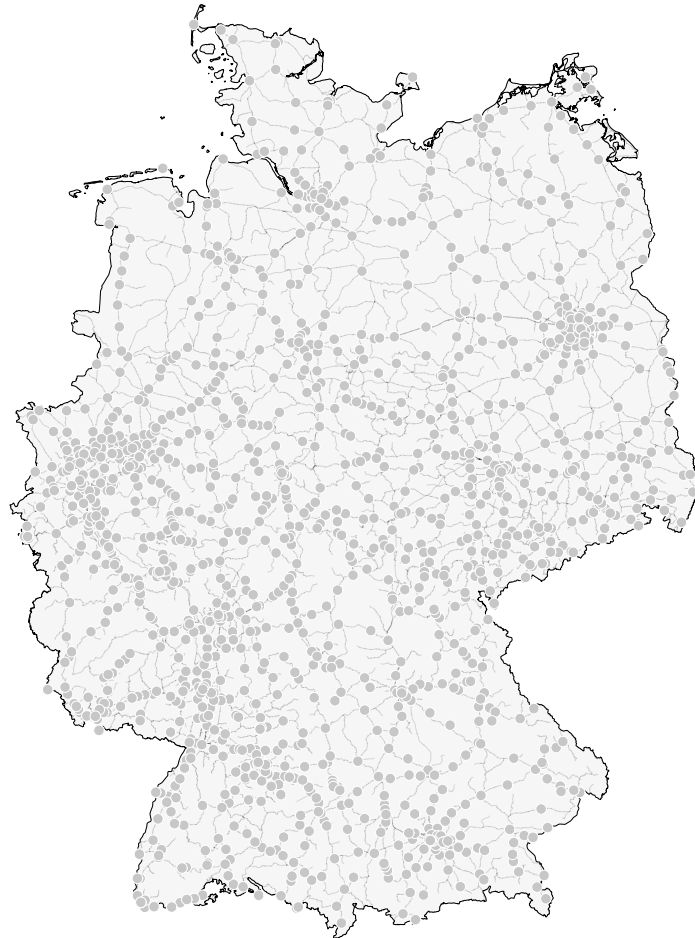
Overview and current status of our measures

DB InfraGO AG | Service facilities | InnoTrans Berlin | 24th - 27th September 2024

DB InfraGO operates service facilities for train formation, handling and stabling in ca. 1,600 operating locations nationwide



Each running movement begins and ends in a service facility



Stabling & preparation for operations



Handling



Train formation



Service facilities are essential for the **preparation and post-processing of running movements**.



Nationwide ca. **16,000 tracks** (with a total length of 5,200 km) & **16,000 additional units** are installed in **1,600 operating locations**.



Around **450 railway undertakings (RU)** in **freight and passenger transport** make use of the service facilities of DB InfraGO AG.

In order to get more people and goods on track, we need strong service facilities for a successful traffic turnaround



Improve
the
quality
of existing service
facilities

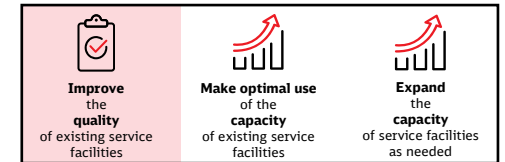


Make optimal use
of the
capacity
of existing service
facilities



Expand
the
capacity
of service facilities
as needed

We could realise 244 measures in service facilities in 2023 using the additional budget „BesSer“



Additional budget „BesSer¹“ for service facilities (SE)



Upgrading traffic and shunting routes, additional units, lighting etc.



Realised 244 measures in 177 operating locations nationwide in 2023



Increased efforts required to further stabilise the quality of SE

(1) Improving the availability of rented service facilities (SE)

Basis for better capacity control in SE is the automated recognition of track occupation



Initial situation

- Numerous tracks in service facilities are highly utilised
- However, there is insufficient transparency about the actual track occupation in service facilities

Goals

- Automated recognition of track occupation
- Improved transparency for capacity control
- Reduction of critical capacity utilisation situations



Pilot for train recognition via camera technology in Aachen West

Capacity of service facilities is to be increased through better transparency regarding actual utilisation of service facilities

Financing requirements for the necessary expansion and new construction of 145 service facilities by 2030 amount to ca. 3.3 bn EUR



Need for expansion and new construction on the basis of current **bottlenecks, market and customer requirements** as well as **transport forecast**



Expansion/ new construction of **145** service facilities **by 2030**



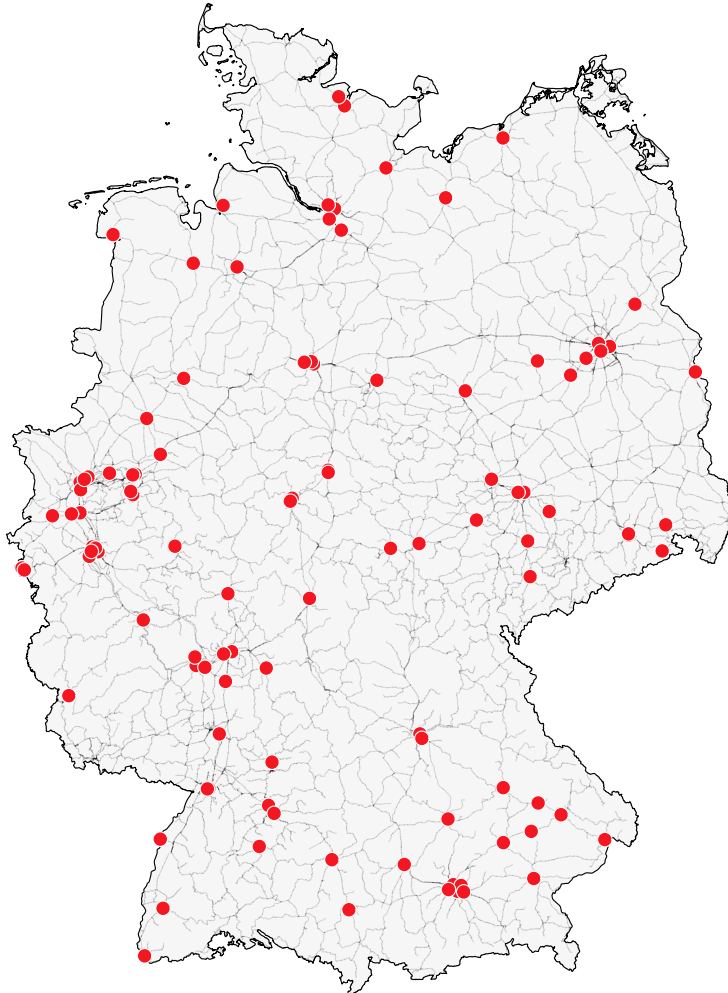
SE for **all traffic types** (rail freight, regional & local/ long distance rail passenger transport)



Additional tracks, track extensions, electrification, etc.



Financing requirements
~ **3.3 bn EUR** until 2030





Thank you.